

TERCER INFORME TRIMESTRAL 2024
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
RESUMEN POR PROGRAMA PRESUPUESTARIO
DEL 1° DE ENERO AL 30 DE SEPTIEMBRE



Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
1 PROGRAMAS	66,627,909,309.00	9,031,887,837.90	75,659,797,146.90	65,709,397,657.87	60,124,800,426.49	9,950,399,489.03
1 SUBSIDIOS: SECTOR SOCIAL Y PRIVADO O ENTIDADES FEDERATIVAS Y MUN4,672,299,377.50	4,672,299,377.50	1,310,028,788.98	5,982,328,166.48	5,721,594,555.16	4,561,301,129.15	260,733,611.32
S SUJETOS A REGLAS DE OPERACIÓN	4,665,637,710.28	1,216,396,600.60	5,882,034,310.88	5,630,836,967.28	4,470,543,541.27	251,197,343.60
U OTROS SUBSIDIOS	6,661,667.22	93,632,188.38	100,293,855.60	90,757,587.88	90,757,587.88	9,536,267.72
2 DESEMPEÑO DE LAS FUNCIONES	47,232,077,888.18	9,354,313,407.46	56,586,391,295.64	47,377,972,316.06	44,320,281,875.24	9,208,418,979.58
B PROVISIÓN DE BIENES PÚBLICOS	23,000,000.00	-23,000,000.00	0.00	0.00	0.00	0.00
E PRESTACIÓN DE SERVICIOS PÚBLICOS	43,055,495,428.49	7,415,511,186.52	50,471,006,615.01	42,389,006,387.02	39,740,656,909.08	8,082,000,227.99
F PROMOCIÓN Y FOMENTO	1,871,826,884.24	-81,377,788.30	1,790,449,095.94	1,465,117,104.16	1,309,185,718.69	325,331,991.78
G REGULACIÓN Y SUPERVISIÓN	812,627,549.85	-154,300,789.63	658,326,760.22	540,494,747.79	503,003,136.82	117,832,012.43
K PROYECTOS DE INVERSIÓN	146,976,817.45	1,734,333,560.00	1,881,310,377.45	1,428,251,783.61	1,298,108,055.07	453,058,593.84
P PLANEACIÓN, SEGUIMIENTO Y EVALUACIÓN DE POLÍTICAS PÚBLICAS	190,379,170.31	157,106,058.90	347,485,229.21	244,601,010.24	233,565,632.24	102,884,218.97
R ESPECÍFICOS	1,131,772,037.84	306,041,179.97	1,437,813,217.81	1,310,501,283.24	1,235,762,423.34	127,311,934.57
3 ADMINISTRATIVOS Y DE APOYO	365,665,696.63	149,459,423.27	515,125,119.90	466,047,087.57	428,200,948.89	49,078,032.33
M APOYO AL PROCESO PRESUPUESTARIO Y PARA MEJORAR LA EFICIENCIA IN	171,368,556.96	110,926,001.11	282,294,558.07	256,320,678.96	225,957,416.16	25,973,879.11
O APOYO A LA FUNCIÓN PÚBLICA Y AL MEJORAMIENTO DE LA GESTIÓN	194,297,139.67	38,533,422.16	232,830,561.83	209,726,408.61	202,243,532.73	23,104,153.22
4 COMPROMISOS	157,169,292.92	1,548,750.97	158,718,043.89	145,990,612.79	144,492,553.47	12,727,431.10
N DESASTRES NATURALES	157,169,292.92	1,548,750.97	158,718,043.89	145,990,612.79	144,492,553.47	12,727,431.10
5 OBLIGACIONES	842,257,896.20	-105,061,082.66	737,196,813.54	736,794,138.77	656,606,288.99	402,674.77
J PENSIONES Y JUBILACIONES	842,257,896.20	-105,061,082.66	737,196,813.54	736,794,138.77	656,606,288.99	402,674.77
6 PROGRAMAS DE GASTO FEDERALIZADO	13,358,439,157.57	-1,678,401,450.12	11,680,037,707.45	11,260,998,947.52	10,013,917,630.75	419,038,759.93
I GASTO FEDERALIZADO	13,358,439,157.57	-1,678,401,450.12	11,680,037,707.45	11,260,998,947.52	10,013,917,630.75	419,038,759.93
2 PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS	6,366,078,196.78	1,308,596,560.22	7,674,674,757.00	6,693,171,887.72	6,288,739,828.82	981,502,869.28
9 PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS	6,366,078,196.78	1,308,596,560.22	7,674,674,757.00	6,693,171,887.72	6,288,739,828.82	981,502,869.28
C PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS	6,366,078,196.78	1,308,596,560.22	7,674,674,757.00	6,693,171,887.72	6,288,739,828.82	981,502,869.28
3 COSTO FINANCIERO, DEUDA O APOYOS A DEUDORES Y AHORRADORES DE LA BANCA	1,715,715,840.76	12,609,733,975.65	14,325,449,816.41	14,249,932,344.79	14,249,932,344.79	75,517,471.62
9 COSTO FINANCIERO, DEUDA O APOYOS A DEUDORES Y AHORRADORES DE L	1,715,715,840.76	12,609,733,975.65	14,325,449,816.41	14,249,932,344.79	14,249,932,344.79	75,517,471.62
D COSTO FINANCIERO, DEUDA O APOYOS A DEUDORES Y AHORRADORES DE L	1,715,715,840.76	12,609,733,975.65	14,325,449,816.41	14,249,932,344.79	14,249,932,344.79	75,517,471.62
4 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	139,834,963.94	139,834,963.94	137,422,109.00	137,422,109.00	2,412,854.94
9 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	139,834,963.94	139,834,963.94	137,422,109.00	137,422,109.00	2,412,854.94
H ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	139,834,963.94	139,834,963.94	137,422,109.00	137,422,109.00	2,412,854.94
TOTAL GENERAL	74,709,703,346.54	23,090,053,337.71	97,799,756,684.25	86,789,923,999.38	80,800,894,709.10	11,009,832,684.87